

BOARD OF COMMISSIONERS
Meetings Second Tuesday

MARTIN H. MOSELEY, JR.
Chairman

ROY LEWIS
Vice-Chairman

SHANITA D. BRYANT

BETTY C. HILL

WADE YODER

MICHAELA JONES
County Administrator

APRIL H. HODGES
Assistant County Administrator/
County Clerk

Peach County

213 Persons Street
Fort Valley, Georgia 31030
Phone 478-825-2535
Fax 478-825-2678

COUNTY OFFICIALS

KIM WILSON
Probate Judge

JOE WILDER
Clerk of Superior Court

TERRY DEESE
Sheriff

W. L. BROWN
Tax Commissioner

KERRY ROOKS
Coroner

LAURENS C. LEE
Magistrate

RESOLUTION
FY2020 PEACH COUNTY GENERAL FUND
AND SPECIAL REVENUE FUND BUDGETS

The Peach County Board of Commissioners hereby adopts the following FY2020 Peach County Annual General Fund and Special Revenue Budgets to appropriate necessary funding to continue providing services to the citizens of Peach County.

FUND 100 - GENERAL FUND:

Revenues	\$	18,353,955
Residual Equity Transfer In General Fund (FUND BALANCE)	\$	77,435
	\$	<u>18,431,390</u>
Expenditures	\$	17,606,149
General Contingency	\$	466,169
Operating Transfer Out to Solid Waste Fund for Post Closure Care Costs	\$	279,740
	\$	-
Operating Transfer Out to Solid Waste Fund - Other	\$	75,000
Operating Transfer Out to Transit Fund	\$	4,332
Operating Transfer Out to Hotel/Motel Fund	\$	<u>4,332</u>
	\$	<u>18,431,390</u>
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 205 - LAW LIBRARY:

Revenues	\$	9,469
Expenditures	\$	9,469
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 211 - DRUG FUND:

Revenues	\$	20,003
Expenditures	\$	20,003
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 212 - FEDERAL DRUG FUND:

Revenues	\$	58,645
Expenditures	\$	58,645
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 213 - JUVENILE FUND:

Revenues	\$	3,600
Expenditures	\$	3,600
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 214 - JAIL INMATE STORE FUND:

Revenues	\$	30,000
Expenditures	\$	30,000
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 215 - E911 FUND:

Revenues	\$	443,952
Operating Transfer In from General Fund	\$	-
	\$	<u>443,952</u>
Expenditures	\$	443,952
	\$	<u>(0)</u>

REVENUES OVER EXPENDITURES

FUND 275 - HOTEL/MOTEL FUND:

Revenues	\$	5,280
Operating Transfer In from General Fund	\$	4,332
	\$	9,612
Expenditures	\$	9,612
REVENUES OVER EXPENDITURES	\$	(0)

FUND 321 - 1994 SPLOST FUND:

Revenues	\$	-
Residual Equity Transfer In	\$	181,000
	\$	181,000
Expenditures	\$	181,000
REVENUES OVER EXPENDITURES	\$	(0)

FUND 324 - 2004 SPLOST FUND:

Revenues	\$	
Operating Transfer In From 2000 SPLOST	\$	
Residual Equity Transfer In	\$	350,000
	\$	350,000
Expenditures	\$	350,000
REVENUES OVER EXPENDITURES	\$	(0)

FUND 325 - 2008 SPLOST FUND:

Revenues	\$	-
Operating Transfer in From 1994 SPLOST	\$	-
Residual Equity Transfer In	\$	900,000
	\$	900,000
Expenditures	\$	900,000
REVENUES OVER EXPENDITURES	\$	(0)

FUND 326 - 2015 SPLOST FUND:

Revenues	\$	6,465,062
Residual Equity Transfer In	\$	2,190,581
	\$	8,655,643
Expenditures	\$	8,655,643
REVENUES OVER EXPENDITURES	\$	(0)

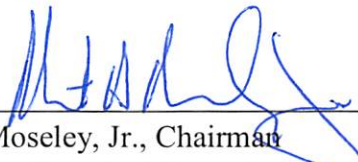
FUND 540 -SOLID WASTE ENTERPRISE FUND:

Revenues	\$	1,403,282
Operating Transfer In from General Fund	\$	
Operating Transfer In from General Fund for Post Closure Care Costs	\$	279,740
Residual Equity Transfer In	\$	
	\$	1,683,022
Expenditures	\$	1,683,022
REVENUES OVER EXPENDITURES	\$	(0)

FUND 545 - TRANSIT:

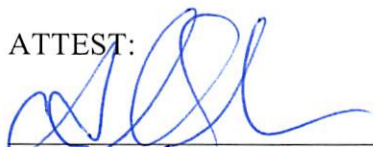
Revenues	\$	150,000
Expenditures	\$	150,000
REVENUES OVER EXPENDITURES	\$	(0)

So adopted, this 9th day of August, 2019.



Martin H. Moseley, Jr., Chairman
Peach County Board of Commissioners

ATTEST:



County Clerk